Waterville Estates
Village District

Budget Advisory Agenda
Monday, Nov 2, 2026

A. Call to Order:
B. Roll Call
C. Approve last meeting minutes
D. Request minute taker
E. Review Water and Roads Budgets
    a. Reduction to 2.5%
        i. Reductions on Waterlines
        ii. Reduction on Road lines
    b. Options to reduce phone line costs for alarms
        i. Starlink
        ii. Consolidated/Fidium
    c. Explanation of increase budget line for road sand and salt
    d. Steve's vision for the part-time staff member.
    e. Road Plans
F. Overview of employee cost per individual - tabled Finance Director need more time
G. BAC opinions -

H. Next meeting Tuesday, Nov. 10 @4pm at the Summit Lounge (B&G)
I. Adjournment