Budget Advisory Committee Meeting – November 4, 2024 Called to order at 4:00 p.m.
Attendees: Management - Ron Beard, Shawn Pelchat
Committee Members – Mark Canfield, Dave Spinney, Denise Bujalski, Denise Aguilo, Bill Mitchell (via Zoom)
Zoom: Heidi Davis (MRI), Linda Ivers

Roll call was done and quorum established. The minutes of October 28, 2024, were discussed, motion to approve was made by Ms. Bujalski, and seconded by Mr. Spinney. All members voted to approve.

Mr. Pelchat was asked to discuss housekeeping. He noted that he had received only positive comments on the cleanliness of the rec center. He had received no comments positive or negative on the ski lodge. It is his belief the pools are in the best shape they have ever been and credited his staff. He had a state inspection done of the hot tubs because the last time it was done was in 2018 and the hot tubs were highly rated. He will continue self-certification going forward. The locker rooms can be hard to clean. There have been issues with overflowing sinks which was addressed with new hands-free faucets.

Mr. Pelchat is requesting to hire another custodian for approximately 28 hours weekly. This would ensure someone is in the rec center for all hours it is open (currently with early access, there may not be an employee available in the building). There was lengthy discussion on this topic by the committee.

The committee moved on to discussing the projections for 2025 on the building and grounds portion of the budget. Mr. Pelchat currently has a total of 6.5 employees and with the addition of another custodial employee, the wages and associated lines would be increased substantially. Other slight increases were discussed and the final numbers will be available for review at next week's meeting.

It was noted that the ski area portion of the budget will need some scrutiny. Some review of the history of past budgets should be done. There is concern that appropriate labor costs have not been accrued to this portion of the budget as it is very labor intensive to prepare and run the ski area.

Mr. Canfield opened the meeting to public comment. Ms. Ivers (via Zoom) commented HOA board members are working with the commissioners on the RMA and things were progressing. She also wanted to note how great the condition of the pools has been and thanked Mr. Pelchat and staff.

A motion to adjourn was made by Mr. Spinney, seconded by Mr. Canfield, and the meeting was adjourned at 5:33.

Respectfully submitted,
Denise Bujalski