WEVD COMMISSION MEETING & PUBLIC HEARING AGENDA
Wednesday, May 2, 2023, at 6 p.m.
Community Center, 562 Winterbrook Rd., Campton, 03223
with Zoom access
Will be streamed on YouTube

1. Call to Order
2. Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of Agenda
5. PUBLIC HEARING re: ADOPTION OF WATER RATES
6. Next Meeting: MAY 10, 2023 @ 6 PM
7. Adjourn Meeting

WEVD COMMISSIONER MEETING PROCEDURES

1. THE COMMISSIONERS WILL POST AN AGENDA AT LEAST TWENTY-FOUR (24) HOURS PRIOR TO HOLDING MEETINGS. EMERGENCY MEETINGS ARE EXEMPT.

2. A MEMBER OF THE PUBLIC MAY REQUEST ITEMS TO BE PLACED ON THE AGENDA.

3. REQUEST MUST BE MADE TO BOTH THE GENERAL MANAGER AND ASSISTANT GENERAL MANAGER AT LEAST 10 DAYS PRIOR TO A SCHEDULED MEETING.
    A. THE REQUEST MUST CONTAIN THE SUBJECT MATER OF THE REQUEST.
    B. THE FINAL DECISION TO ALLOW REQUESTS FROM THE PUBLIC RESIDES WITH THE COMMISSION.
    C. THE COMMISSION MAY ASK FOR A REPRESENTATIVE FROM THE WATERVILLE ESTATES ASSOCIATION BOARD OF DIRECTORS TO SPEAK REGARDING WEA ACTIVITIES, CONCERNS, ETC.

4. RECORDING A MEETING OF THE PUBLIC BODY IS ALLOWED. VIDEO EQUIPMENT WILL BE ALLOWED AT THE MEETING SITE AND WILL BE PLACED AT LOCATIONS DESIGNATED BY THE COMMISSION.

5. ZOOM OR OTHER REMOTE ACCESS / ELECTRONIC PLATFORM ACCESS WILL BE PROVIDED FOR COMMISSION MEETINGS. A LINK OR MEETING INFORMATION TO GAIN ACCESS WILL BE INCLUDED IN MEETING NOTICES. FAILURE TO BROADCAST WILL NOT BE GROUNDS FOR CANCELLING A COMMISSION MEETING.

6. NO MEETING ADMINISTRATOR OR OTHER PERMISSION WILL BE REQUIRED FOR REMOTE RECORDINGS OF PUBLIC SESSIONS OF COMMISSIONER MEETINGS THROUGH ZOOM OR ANY OTHER PLATFORM UTILIZED BY THE COMMISSION.

7. ANY ATTENDEE WILL BE GRANTED UP TO THREE (3) MINUTES TO MAKE A STATEMENT AT THE END OF THE MEETING ON WEVD MATTERS. TOTAL TIME FOR PUBLIC COMMENT WILL BE LIMITED TO 15 MINUTES.

8. THE COMMISSIONERS RESERVE THE RIGHT TO ALLOW EXCEPTIONS TO THIS POLICY.

562 Winterbrook Road, Campton, NH 03223
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WEVD Public Hearing Policy

1. The Chair (or other Commissioner in the Chair's absence or to whom the Chair designates the role) will open the hearing by announcing the purpose of the Public Hearing and summarizing these rules by which people may participate.
2. The Chair will ask all persons attending the hearing at the physical location to print their names and addresses on the sign-up sheet.
3. The Chair will ask all persons who are attending remotely online to either send an email to the AGM, Ms. Kinney at wea.judy@waterville-estates.com, or indicate at the appropriate time their desire to speak. The email requests can be made at any time during the hearing. Ms. Kinney will compile a list of names and addresses in the order she received notice from those attending remotely. Then others who are remote will have an opportunity to speak.
4. The Chair will ask all persons who are attending remotely on their telephones to call into the Community Center so Ms. Kinney can compile a list of all those telephonic attendees (names & addresses) who wish to speak. There should be no difficulty leaving the Zoom meeting to place this call and then re-entering the meeting. THE NUMBER TO REACH MS. KINNEY DURING THE RECESS IS 603.726.3082.
5. An explanation of the item(s) under discussion at the Public Hearing will be given by the Commission or its designees (staff, engineers, etc.). The Commissioners may ask questions to clarify or expand upon what staff has presented. If it is a Petitioned Article, the petitioner will have up to 10 minutes to explain the Petitioned Article.
6. The Chair will then open the meeting for public input. Each member of the public will be granted up to five (5) minutes to speak. Members of the public can only speak one time until everyone has had a chance to speak. Commissioners or staff may respond but are not required to respond.
7. The Chair will first recognize those attending the physical location where the meeting is broadcast to speak during the public hearing.
8. After every member of the public who is present has had the opportunity to speak once, the Chair will call a brief recess to obtain the list of those attending remotely by Zoom or phone who have made the request to Ms. Kinney. They will be allowed to speak up to 5 minutes in length.
9. Once all members of the public who wish to address the Commission have had an opportunity to speak once, any member of the public who wishes to speak again will be given an opportunity to speak for up to five (5) minutes.
10. The Chair will then ask the Commissioners and staff if they have any additional comments.
11. The Chair will then close the Public Hearing.
12. The Chair will then consider any motions to be made at this time on the subject matter of the Public Hearing.

Adopted & Effective on February 16, 2022

May 2023 Billing Calculations
for
05/02/2023 Public Hearing

Bill Class	Campton	Thornton	Properties	Occupants	Bill Amount
UNDEV.	243	36	279	0	$ 88.25
1	22	0	22	44	$ 303.71
2	134	57	191	573	$ 411.44
3	198	61	259	1036	$ 519.17
4	54	14	68	340	$ 626.90
5	3	0	3	18	$ 734.63
6	1	0	1	7	$ 842.36
CC	1	0	1	8	$ 950.09
SKI	1	0	1	2	$ 303.71
YARD	1	0	1	2	$ 303.71
TOTAL	658	168	826	2030	N/A

TO BE COLLECTED - BREAKDOWN			
Budget	$	628,357.00	
3% Non-Collect	$	18,850.71	
Subtotal	$	647,207.71	
Amount Billed (11/22)	$	331,618.38	
Surplus	$	24,000.00	
Total	$	291,589.33	
25% Availability	$	72,897.33	
826 Properties:	**$**	**88.25**	**per property**
75% Usage	$	218,692.00	
2030 Occupants:	**$**	**107.73**	**per occupant**

November 2022 & May 2023 - Comparison

Bill Class	Nov. 2022	May 2023	Difference	
UNDEV.	$ 99.00	$ 88.25	$ (10.75)	-10.9%
1	$ 344.01	$ 303.71	$ (40.30)	-11.7%
2	$ 466.52	$ 411.44	$ (55.08)	-11.8%
3	$ 589.03	$ 519.17	$ (69.86)	-11.9%
4	$ 711.54	$ 626.90	$ (84.64)	-11.9%
5	$ 834.05	$ 734.63	$ (99.42)	-11.9%
6	$ 956.55	$ 842.36	$ (114.19)	-11.9%
CC	$ 1,079.06	$ 950.09	$ (128.97)	-12.0%
SKI	$ 344.01	$ 303.71	$ (40.30)	-11.7%
YARD	$ 344.01	$ 303.71	$ (40.30)	-11.7%