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WEVD 2023 Warrant Article Hearing Agenda
March 14, 2023 – 6:00 PM
562 Winterbrook Road, Campton, NH 03223

A hearing will be held for each of the following proposed articles:

1. Warrant Article 1 – To Choose One Commissioner, Clerk, and a Moderator
To choose one Commissioner for a three-year term, a Clerk for the ensuing year and a Moderator for a two-year term.

2. Special Warrant Article 2 – Bond for Replacement of Water Lines $262,000.00
To see if the Village District will vote to raise and appropriate the sum of Two Hundred Sixty Two Thousand Dollars and No Cents ($262,000.00) for the purpose of the purchase and installation of materials related to the replacement of a three thousand, two hundred feet (3,200) of water main on Pegwood Road, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended and to authorize the Waterville Estates Village District Board of Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Waterville Estates Village District Board of Commissioners to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Waterville Estates Village District Board of Commissioners to take any other action or to pass any other vote relative thereto.

[3/5ths (60%) vote required].

Notwithstanding the general obligation nature of the bonds and/or notes, this article is intended to have a zero-tax impact as it will be funded by WEVD Water Department income.

Recommended/Not Recommended #-# by the District Commissioners.

3. Special Warrant Article 3 – Bond for Purchasing Water Meters $705,000.00
To see if the Village District will vote to raise and appropriate the sum of Seven Hundred and Five Thousand Dollars and No Cents ($705,000.00) for the purpose of the purchase of residential water meters, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended and to authorize the Waterville Estates Village District Board of Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Waterville Estates Village District Board of

PROPOSED

Commissioners to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Waterville Estates Village District Board of Commissioners to take any other action or to pass any other vote relative thereto.

[3/5ths (60%) vote required].

Notwithstanding the general obligation nature of the bonds and/or notes, this article is intended to have a zero-tax impact as it will be funded by WEVD Water Department income.

Recommended/Not Recommended #-# by the District Commissioners.

4. Warrant Article 4 – WEVD Operating Budget

To see if the Village District will vote to raise and appropriate the sum of One Million, Nine Hundred Sixty Thousand, and Thirty-One Dollars and No Cents ($1,960,031.00) for the general municipal operations of the Village District. This article does not include appropriation(s) contained in special or individual articles addressed separately. Majority vote required.
This article will have an estimated tax rate impact of $XX per $1,000 of valuation.

Recommended/Not Recommended #-# by the District Commissioners.

Recommended/Not Recommended #-# by the Budget Advisory Committee.

5. Warrant Article 5 – Water Department Operating Budget

To see if the Village District will vote to raise and appropriate the sum of Five Hundred, Thirty-Eight Thousand, Three Hundred Fifty-Seven Dollars and No Cents ($538,357.00) for the purpose of interdepartmental water department operation, said funds to come from Water Fees, Rates and other charges in the Water Fund. With an offset of Twenty-Four Thousand Dollars and No Cents ($24,000.000) from the 2022 WEVD Water Department surplus. Majority vote required.
This article will have an estimated tax rate impact of $0.00 per $1,000 of valuation as it will be funded by income from the Water Fund.

Recommended/Not Recommended #-# by the District Commissioners.

6. Warrant Article 6 – Road Infrastructure – Paving

To see if the Village District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars and No Cents ($150,000.00) for the purpose of paving of Village District Roads. This appropriation is not included in the main operating budget Article #4. Majority vote required.
This article will have an estimated tax rate impact of $XX per $1,000 of valuation.

Recommended/Not Recommended #-# by the District Commissioners.

Recommended/Not Recommended #-# by the Budget Advisory Committee

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7. Warrant Article 7 – Municipal Building Capital Improvements

To see of the Village District will vote to raise and appropriate the sum of Fifty-Eight Thousand, Six Hundred Dollars and No Cents ($58,600.00) for the purpose of capital improvements to Village District Municipal buildings. This appropriation is not included in the main operating budget Article #4. Majority vote required. This article will have an estimated tax rate impact of $XX per $1,000 of valuation.

Recommended/Not Recommended #-# by the District Commissioners.

Recommended/Not Recommended #-# by the Budget Advisory Committee.

8. Warrant Article 8 -- Backup Power for Public Works Facility

To see if the Village District will vote to raise and appropriate the sum of Seven Thousand Dollars and No Cents ($7,000.00) for the purpose of purchasing a backup generator for the public works building. This appropriation is not included in the main operating budget Article #4. Majority vote required.
This article will have an estimated tax rate impact of $XX per $1,000 of valuation.

Recommended/Not Recommended #-# by the District Commissioners.

Recommended/Not Recommended #-# by the Budget Advisory Committee.

9. Warrant Article 9 – Improvements to Municipal Properties

To see if the Village District will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars and No Cents ($29,000.00) for the purpose of making repairs to Municipal Buildings. Improvements to include remodeling of the old shop and addition, constructing outdoor chemical storage, repairs to the community center and return terminal building. This appropriation is not included in the main operating budget Article #4. Majority vote required.
This article will have an estimated tax rate impact of $0.0X per $1,000 of valuation.

Recommended/Not Recommended #-# by the District Commissioners.

Recommended/Not Recommended #-# by the Budget Advisory Committee.

10. Warrant Article 10 – To Close Account held by the Trusties of Trust Funds in Campton

To see if the Village District will vote to close the account for Friends of Campton Mountain held in trust by the Trustees of Trust Funds in the Town of Campton. This account has a $100 balance from when the account was established. The $100 will be returned to the Village District upon the closing of this account.

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