WEVD COMMISSION PUBLIC HEARING & MEETING AGENDA

Wednesday, October 26, 2022, at 6 p.m.

Community Center, 562 Winterbrook Rd., Campton, NH 03223

with Zoom access

Will be streamed on YouTube

1. Call to order
2. Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of Agenda
5. Public Hearing – Adoption of 2023 Water Rates
6. Public Hearing -- Modification to Billing Procedure, Section 24, of the WEVD Water Ordinance re: town tax card adjustments
7. General Manager's Report
8. General Calendar Items:
    a. Water & Roads Committee input re: Water Ordinance violations
    b. Cost to Water Department to provide water lines off of water system mains to curb stops for new Waterville Estates residences
9. Upcoming Meeting: Wednesday, November 2, 2022 @ 6 p.m.
10. Public Comment Period
11. Non-Public Session
12. Adjourn Meeting

Not an Option - Original Budget (no changes)

2023 Fiscal Year Water Rates

Budget	$ 2,007,187.00
10% non-collect	$ 200,718.70
Total to be Collected	**$ 2,207,905.70**
25% Availability	$ 551,976.43
832 Properties	**$ 663.43**
75% Users of System	$ 1,655,929.28
2017 Occupants	**$ 820.99**

Rate Changes from 2022 Water Rates

# of Bedrooms	2022 Annual	May-22
Undeveloped	$ 174.73	$ 13.63
One Bedroom	$ 619.12	$ 366.98
Two Bedroom	$ 841.31	$ 543.64
Three Bedroom	$ 1,063.50	$ 720.31
Four Bedroom	$ 1,285.70	$ 896.98
Five Bedroom	$ 1,507.89	$ 1,073.65
Six Bedroom	$ 1,730.08	$ 1,250.32
Seven Bedroom or Larger	$ 1,952.27	$ 1,426.98

Property Type	Annual	1st Billing	Nov. vs May	2023 vs 2022
Undeveloped	$ 663.43	$ 331.72	$ 318.09	$ 488.70
One Bedroom	$ 2,305.41	$ 1,152.70	$ 785.72	$ 1,686.29
Two Bedroom	$ 3,126.39	$ 1,563.20	$ 1,019.56	$ 2,285.08
Three Bedroom	$ 3,947.38	$ 1,973.69	$ 1,253.38	$ 2,883.88
Four Bedroom	$ 4,768.36	$ 2,384.18	$ 1,487.20	$ 3,482.66
Five Bedroom	$ 5,589.35	$ 2,794.68	$ 1,721.03	$ 4,081.46
Six Bedroom	$ 6,410.34	$ 3,205.17	$ 1,954.85	$ 4,680.26
Seven Bedroom or Larger	$ 7,231.32	$ 3,615.66	$ 2,188.68	$ 5,279.05

Option 1

2023 Fiscal Year Water Rates

Budget	$	639,738.00
10% non-collect	$	63,973.80
Total to be Collected	**$**	**703,711.80**
25% Availability	$	175,927.95
832 Properties	**$**	**211.45**
75% Users of System	$	527,783.85
2017 Occupants	**$**	**261.67**

Previous Rates

# of Bedrooms	Annual	Last Billing
Undeveloped	$ 174.73	$ 13.63
One Bedroom	$ 619.12	$ 366.98
Two Bedroom	$ 841.31	$ 543.64
Three Bedroom	$ 1,063.50	$ 720.31
Four Bedroom	$ 1,285.70	$ 896.98
Five Bedroom	$ 1,507.89	$ 1,073.65
Six Bedroom	$ 1,730.08	$ 1,250.32
Seven Bedroom or Larger	$ 1,952.27	$ 1,426.98

Property Type	Annual	1st Billing	Nov. vs May	2023 vs 2022
Undeveloped	$ 211.45	$ 105.73	$ 92.10	$ 36.72
One Bedroom	$ 734.79	$ 367.39	$ 0.41	$ 115.67
Two Bedroom	$ 996.46	$ 498.23	$ (45.41)	$ 155.15
Three Bedroom	$ 1,258.12	$ 629.06	$ (91.25)	$ 194.62
Four Bedroom	$ 1,519.79	$ 759.90	$ (137.08)	$ 234.09
Five Bedroom	$ 1,781.46	$ 890.73	$ (182.92)	$ 273.57
Six Bedroom	$ 2,043.13	$ 1,021.56	$ (228.76)	$ 313.05
Seven Bedroom or Larger	$ 2,304.79	$ 1,152.40	$ (274.58)	$ 352.52

Option 2

2023 Fiscal Year Water Rates

Budget	$	639,738.00
3% non-collection	$	19,192.14
Total to be Collected	**$**	**658,930.14**
25% Availability	$	164,732.54
832 Properties	**$**	**198.00**
75% Users of System	$	494,197.61
2017 Occupants	**$**	**245.02**

Previous Rates

# of Bedrooms	2022 Annual	May-22
Undeveloped	$ 174.73	$ 13.63
One Bedroom	$ 619.12	$ 366.98
Two Bedroom	$ 841.31	$ 543.64
Three Bedroom	$ 1,063.50	$ 720.31
Four Bedroom	$ 1,285.70	$ 896.98
Five Bedroom	$ 1,507.89	$ 1,073.65
Six Bedroom	$ 1,730.08	$ 1,250.32
Seven Bedroom or Larger	$ 1,952.27	$ 1,426.98

Property Type	Annual	1st Billing	Nov. vs May	2023 vs 2022
Undeveloped	$ 198.00	$ 99.00	$ 85.37	$ 23.27
One Bedroom	$ 688.03	$ 344.01	$ (22.97)	$ 68.91
Two Bedroom	$ 933.04	$ 466.52	$ (77.12)	$ 91.73
Three Bedroom	$ 1,178.06	$ 589.03	$ (131.28)	$ 114.56
Four Bedroom	$ 1,423.08	$ 711.54	$ (185.44)	$ 137.38
Five Bedroom	$ 1,668.09	$ 834.05	$ (239.60)	$ 160.20
Six Bedroom	$ 1,913.11	$ 956.55	$ (293.77)	$ 183.03
Seven Bedroom or Larger	$ 2,158.13	$ 1,079.06	$ (347.92)	$ 205.86

Option 3

2023 Fiscal Year Water Rates

Budget	$	639,738.00
10% non-collect	$	63,973.80
Total to be Collected	**$**	**703,711.80**
60% Availability	$	422,227.08
832 Properties	**$**	**507.48**
40% Users of System	$	281,484.72
2017 Occupants	**$**	**139.56**

Rate Changes from 2022 Water Rates

# of Bedrooms	2022 Annual	May-22
Undeveloped	$ 174.73	$ 13.63
One Bedroom	$ 619.12	$ 366.98
Two Bedroom	$ 841.31	$ 543.64
Three Bedroom	$ 1,063.50	$ 720.31
Four Bedroom	$ 1,285.70	$ 896.98
Five Bedroom	$ 1,507.89	$ 1,073.65
Six Bedroom	$ 1,730.08	$ 1,250.32
Seven Bedroom or Larger	$ 1,952.27	$ 1,426.98

Property Type	Annual	1st Billing	Nov. vs May	2023 vs 2022
Undeveloped	$ 507.48	$ 253.74	$ 240.11	$ 332.75
One Bedroom	$ 786.60	$ 393.30	$ 26.32	$ 167.48
Two Bedroom	$ 926.15	$ 463.08	$ (80.56)	$ 84.84
Three Bedroom	$ 1,065.71	$ 532.85	$ (187.46)	$ 2.21
Four Bedroom	$ 1,205.27	$ 602.63	$ (294.35)	$ (80.43)
Five Bedroom	$ 1,344.82	$ 672.41	$ (401.24)	$ (163.07)
Six Bedroom	$ 1,484.38	$ 742.19	$ (508.13)	$ (245.70)
Seven Bedroom or Larger	$ 1,623.93	$ 811.97	$ (615.01)	$ (328.34)

Option 4

2023 Fiscal Year Water Rates

Budget	$	639,738.00
3% non-collect	$	19,192.14
Total to be Collected	**$**	**658,930.14**
60% Availability	$	395,358.08
832 Properties	**$**	**475.19**
40% Users of System	$	263,572.06
2017 Occupants	**$**	**130.68**

Rate Changes from 2022 Water Rates

# of Bedrooms	2022 Annual	May-22
Undeveloped	$ 174.73	$ 13.63
One Bedroom	$ 619.12	$ 366.98
Two Bedroom	$ 841.31	$ 543.64
Three Bedroom	$ 1,063.50	$ 720.31
Four Bedroom	$ 1,285.70	$ 896.98
Five Bedroom	$ 1,507.89	$ 1,073.65
Six Bedroom	$ 1,730.08	$ 1,250.32
Seven Bedroom or Larger	$ 1,952.27	$ 1,426.98

Property Type	Annual	1st Billing	Nov. vs May	2023 vs 2022
Undeveloped	$ 475.19	$ 237.60	$ 223.97	$ 300.46
One Bedroom	$ 736.54	$ 368.27	$ 1.29	$ 117.42
Two Bedroom	$ 867.22	$ 433.61	$ (110.03)	$ 25.91
Three Bedroom	$ 997.89	$ 498.95	$ (221.36)	$ (65.61)
Four Bedroom	$ 1,128.57	$ 564.28	$ (332.70)	$ (157.13)
Five Bedroom	$ 1,259.24	$ 629.62	$ (444.03)	$ (248.65)
Six Bedroom	$ 1,389.92	$ 694.96	$ (555.36)	$ (340.16)
Seven Bedroom or Larger	$ 1,520.59	$ 760.30	$ (666.68)	$ (431.68)

Comparison of Rate Options

	2022 v. 2023				May 22 v. Nov 22			
Property Type	*Opt 1*	*Opt 2*	*Opt 3*	*Opt 4*	*Opt 1*	*Opt 2*	*Opt 3*	*Opt 4*
Undeveloped	$ 211.45	$ 198.00	$ 507.48	$ 475.19	$ 105.73	$ 99.00	$ 253.74	$ 237.60
One Bedroom	$ 734.79	$ 688.03	$ 786.60	$ 736.54	$ 367.39	$ 344.01	$ 393.30	$ 368.27
Two Bedroom	$ 996.46	$ 933.04	$ 926.15	$ 867.22	$ 498.23	$ 466.52	$ 463.08	$ 433.61
Three Bedroom	$ 1,258.12	$ 1,178.06	$ 1,065.71	$ 997.89	$ 629.06	$ 589.03	$ 532.85	$ 498.95
Four Bedroom	$ 1,519.79	$ 1,423.08	$ 1,205.27	$ 1,128.57	$ 759.90	$ 711.54	$ 602.63	$ 564.28
Five Bedroom	$ 1,781.46	$ 1,668.09	$ 1,344.82	$ 1,259.24	$ 890.73	$ 834.05	$ 672.41	$ 629.62
Six Bedroom	$ 2,043.13	$ 1,913.11	$ 1,484.38	$ 1,389.92	$ 1,021.56	$ 956.55	$ 742.19	$ 694.96
Seven Bedroom or Larger	$ 2,304.79	$ 2,158.13	$ 1,623.93	$ 1,520.59	$ 1,152.40	$ 1,079.06	$ 811.97	$ 760.30

Changes From Prior Billings

	2022 v. 2023				May 22 v. Nov 22			
Property Type	*Opt 1*	*Opt 2*	*Opt 3*	*Opt 4*	*Opt 1*	*Opt 2*	*Opt 3*	*Opt 4*
Undeveloped	$ 36.72	$ 23.27	$ 332.75	$ 300.46	$ 92.10	$ 85.37	$ 240.11	$ 223.97
One Bedroom	$ 115.67	$ 68.91	$ 167.48	$ 117.42	$ 0.41	$ (22.97)	$ 26.32	$ 1.29
Two Bedroom	$ 155.15	$ 91.73	$ 84.84	$ 25.91	$ (45.41)	$ (77.12)	$ (80.56)	$ (110.03)
Three Bedroom	$ 194.62	$ 114.56	$ 2.21	$ (65.61)	$ (91.25)	$ (131.28)	$ (187.46)	$ (221.36)
Four Bedroom	$ 234.09	$ 137.38	$ (80.43)	$ (157.13)	$ (137.08)	$ (185.44)	$ (294.35)	$ (332.70)
Five Bedroom	$ 273.57	$ 160.20	$ (163.07)	$ (248.65)	$ (182.92)	$ (239.60)	$ (401.24)	$ (444.03)
Six Bedroom	$ 313.05	$ 183.03	$ (245.70)	$ (340.16)	$ (228.76)	$ (293.77)	$ (508.13)	$ (555.36)
Seven Bedroom or Larger	$ 352.52	$ 205.86	$ (328.34)	$ (431.68)	$ (274.58)	$ (347.92)	$ (615.01)	$ (666.68)

Water Department
562 Winterbrook Road, Campton, NH 03223
Phone: (603) 726-3082 | Fax: (603) 726-8611
www.waterville-estatesnh.gov

Billing Procedure – Town Tax Card Adjustments

PURPOSE:

This policy is to outline the process for which Waterville Estates Village District (hereinafter WEVD) Water Department will adjust invoices due to changes recorded on town tax cards.

PROCEDURE:

Any changes in a tax card brought to the attention of WEVD Water Department staff whether by the owner of the property, a staff member of the town in which the property resides, or through research of their own will first be verified with staff from the town in which the property is located. Adjustment calculations will be based upon the 1st of the month following the dater of modification to the tax card by the town. Only those bills issued for the year of the change and future bills will be eligible for adjustment. This formula covers both increased and decreases in bedrooms.

All calculations will be made using the following formula:

$$P - \left[\left(T_1\left(\frac{X}{12}\right)\right) + \left(T_2\left(\frac{Y}{12}\right)\right)\right] = R$$

DEFINITIONS:

P: Annual amount paid by customer for water, not including any finance charges
X: Annual rate for water applicable to number of bedrooms originally billed for
Y: Annual rate for water applicable to the changed number of bedrooms
R: Amount to be refunded to, or still owed by, the customer
T_1: Number of months the property was listed with the number of bedrooms originally billed for (in current year)
T_2: Number of months the property will have a changed number of bedrooms (in current year)

EXAMPLE:

Jane Doe's property went from a 3-bedroom home to a 2-bedroom home on the town's spring tax bill. Jane Doe paid a total of $1,063.50 (P). The annual rate for a 3-bedroom home is $1,063.50 (X) and for a 2-bedroom home it is $841.31 (Y). Because spring tax pick-up is in May, the 1st of the following month is June. Thus, January – May is 5 months (T_1) and June – December is 7 months (T_2).

Step 1: $\$1{,}063.50 - \left[\left(5\left(\frac{\$1{,}063.50}{12}\right)\right) + \left(7\left(\frac{\$841.31}{12}\right)\right)\right] = R$

Step 2: $\$1{,}063.50 - [\$443.13 + \$490.76] = R$

Step 3: $\$1{,}063.50 - \$933.89 = \$129.61 = R$

This answer means that the owner will be credited $129.61 after the adjustment. Had R come out to be negative, this owner would have owed an additional $129.61.

DRAFT

Waterville Estates
Village District

562 Winterbrook Road Campton, NH 03223
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GM Report October 26, 2022

1. The Myrtle water line project has been delayed again due to the contractor encountering ledge and will have to get more equipment on site.
2. Just a reminder that Campton Mountain will be open October 29th with Live music from 4pm-10pm. There also will be a Haunted HayRide, Trunk or Treat and costume contest.
3. The tennis courts and basketball court has been paved as well as the handicap ramp.
4. Judy and I have begun meeting with department heads to develop their 2023 budgets.
5. MRI will be meeting with Judy and I this Thursday to answer questions.
6. Shawn and his team have been busy getting ready for winter.